Appendix 2 – NHSE Improvement & Assessment Framework July 2019

Bandings

■ Highest performing quartile

■ Interquartile range

■ Lowest performing quartile

NHSE Better Health Dashboard

Area	Indicator	Period	Target	New data this release	03W: NHS East Leicestershire and Rutland CCG	04V: NHS West Leicestershire CCG
Annual assessment	999a: Annual assessment	2018-19		✔	GD	GD
Child obesity	102a: Percentage of children aged 10-11 classified as overweight or obese	2015-16 to 2017-18		✔	29.4%	32.6%
Diabetes	103a: Diabetes patients that have achieved all the NICE recommended treatment targets: three (HbA1c, cholesterol and blood pressure) for adults and one (HbA1c) ..	2017-18			38.6%	38.1%
	103b: People with diabetes diagnosed less than a year who attend a structured education course	2017-18 (2016 cohort)			2.59%	2.16%
Falls	104a: Injuries from falls in people aged 65 and over	18-19 Q3			1645	1720
Personalisation and choice	105b: Personal health budgets	18-19 Q4		✔	57	48
Health inequalities	106a: Inequality in unplanned hospitalisation for chronic ambulatory care sensitive and urgent care sensitive conditions	18-19 Q2			1939	1995
Antimicrobial resistance	107a: Antimicrobial resistance: appropriate prescribing of antibiotics in primary care	2019 02	0.965	✔	0.953	0.962
	107b: Antimicrobial resistance: appropriate prescribing of broad spectrum antibiotics in primary care	2019 02	10%	✔	10.4%	9.51%
Carers	108a: The proportion of carers with a long term condition who feel supported to manage their condition	2018	1.000		0.54	0.60

Better Health

NHSE Better Care Dashboard

Area	Indicator	Period	Target	New data this release	03W: NHS East Leicestershire and Rutland CCG	04V: NHS West Leicestershire CCG
Provision of high quality care	121a: Provision of high quality care: hospital	18-19 Q3			54	54
	121b: Provision of high quality care: primary medical services	18-19 Q3			66	66
	121c: Provision of high quality care: adult social care	18-19 Q3			62	63
Cancer	122a: Cancers diagnosed at early stage	2017		✓	52.0%	51.0%
	122b: People with urgent GP referral having first definitive treatment for cancer within 62 days of referral	18-19 Q4	85%	✓	77.3%	72.8%
	122c: One-year survival from all cancers	2016	75%		73.4%	71.9%
	122d: Cancer patient experience	2017			8.8	8.8
Mental health	123a: Improving Access to Psychological Therapies – recovery	18-19 Q3	50%		48.8%	46.5%
	123b: Improving Access to Psychological Therapies – access	18-19 Q3			3.70%	3.80%
	123c: People with first episode of psychosis starting treatment with a NICE-recommended package of care treated within 2 weeks of referral	2019 03	53%	✓	70.5%	75.0%
	123e: Mental health crisis team provision	2017-18			0.00%	25.0%
	123f: Mental health out of area placements	2019 02		✓	28	98
	123g: Proportion of people on GP severe mental illness register receiving physical health checks	18-19 Q4	50%	✓	26.1%	27.2%
	123i: Delivery of the mental health investment standard	18-19 Q4		✓	Green	Green
	123j: Ensuring the quality of mental health data submitted to NHS Digital is robust (DQMI)	2019 01		✓	0.85	0.85
Learning disability	124a: Reliance on specialist inpatient care for people with a learning disability and/or autism	18-19 Q4		✓	56	56
	124b: Proportion of people with a learning disability on the GP register receiving an annual health check	2017-18			50.1%	49.4%
	124c: Completeness of the GP learning disability register	2017-18			0.38%	0.41%
Maternity	125a: Neonatal mortality and stillbirths	2016			5.15	3.88
	125b: Women's experience of maternity services	2018		✓	83.0	80.6
	125c: Choices in maternity services	2018		✓	60.9	55.9
	125d: Maternal smoking at delivery	18-19 Q3	6%		5.33%	10.6%

Area	Indicator	Period	Target	New data this release	03W: NHS East Leicestershire and Rutland CCG	04V: NHS West Leicestershire CCG
Urgent and emergency care	127b: Emergency admissions for urgent care sensitive conditions	18-19 Q2			2084	2205
	127c: Percentage of patients admitted, transferred or discharged from A&E within 4 hours	2019 03	95%		77.1%	85.1%
	127e: Delayed transfers of care per 100,000 population	2019 03		✓	6.3	6.6
	127f: Population use of hospital beds following emergency admission	18-19 Q2			537	575
End of life care	105c: Percentage of deaths with three or more emergency admissions in last three months of life	2017		✓	8.99%	9.16%
Primary care	128b: Patient experience of GP services	2018			84.0%	84.9%
	128c: Primary care access – proportion of population benefitting from extended access services	2019 03		✓	100.0%	100.0%
	128d: Primary care workforce	2018 09			1.29	1.02
	128e: Count of the total investment in primary care transformation made by CCGs compared with the £3 head commitment made in the General Practice Forward Vi...	18-19 Q4		✓	Green	Green
Elective access	129a: Patients waiting 18 weeks or less from referral to hospital treatment	2019 03	92%	✓	85.3%	86.3%
7 day services	130a: Achievement of clinical standards in the delivery of 7 day services	2017-18		✓	2	3
NHS Continuing Healthcare	131a: Percentage of NHS Continuing Healthcare full assessments taking place in an acute hospital setting	18-19 Q4	15%	✓	6.06%	2.63%
Patient safety	132a: Evidence that sepsis awareness raising amongst healthcare professionals has been prioritised by the CCG	2018		✓	Amber	Amber
Diagnostics	133a: Percentage of patients waiting 6 weeks or more for a diagnostic test	2019 03	1%	✓	1.01%	0.86%

NHSE Sustainability and Leadership

Area	Indicator	Period	Target	New data this release	03W: NHS East Leicestershire and Rutland CCG	04V: NHS West Leicestershire CCG
Financial sustainability	141b: In-year financial performance	18-19 Q4		✓	Green	Green
Paper-free at the point of care	144a: Utilisation of the NHS e-referral service to enable choice at first routine elective referral	2019 03	100%	✓	100.0%	100.0%
Probity and corporate governance	162a: Probity and corporate governance	18-19 Q4		✓	Fully compliant	Fully compliant
Workforce engagement	163a: Staff engagement index	2018		✓	3.77	3.59
	163b: Progress against the Workforce Race Equality Standard	2018		✓	0.17	0.17
Quality of leadership	165a: Quality of CCG leadership	18-19 Q4		✓	Amber	Amber
CCGs local relationships	164a: Effectiveness of working relationships in the local system	2018-19		✓	67.3	64.6

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